

Report to Scrutiny Board

Date 14 January 2016

Report of: Director of Finance and Resources

Subject: HOUSING REVENUE ACCOUNT BUDGET AND CAPITAL PLANS 2016/17

SUMMARY

The Scrutiny Board is asked to consider and review the Executive's proposals for the Housing Revenue Account capital programme and revenue budget for 2016/17. The Director of Finance and Resources will refer any proposals and comments of the Board to the Executive meeting on 1 February 2016.

RECOMMENDATION

That any proposals or comments of the Board be referred to the Executive at its meeting on 1 February 2016.

Enquiries:

For further information on this report please contact Kevin Golledge, Corporate Accountant (Ext4331)

APPENDICES

Appendix A: Report to Executive meeting on 1 February 2016 - Housing Revenue Account including Housing Capital programme 2016/17